

Provisional Costs						
Description	Each	Nights	QTY	Cost	TOTAL	Buffet %
						86%
On Door Ticket Sales	£20.00		1	£20.00		
On Door Ticket Sales	£10.00		2	£20.00		
Misc Donation	£1.00		4	£4.00		
Raffle	£1.00		388	£388.00		
<b>TOTAL IN</b>				<b>£432.00</b>	£4,623.00	
<b>UP FRONT COSTS</b>					<b>IN</b>	<b>OUT</b>
Hall Hire	£500.00	1	1	£500.00	£4,973.00	£4,376.75
Lunch Buffet	£12.95	1	65	£841.75	<b>TOTAL</b>	
Twin Rooms	£75.00	2	5	£750.00	<b>£350.00</b>	
Twin room extra nights	£75.00	1	3	£225.00		
Double Rooms	£75.00	2	9	£1,350.00		
Double Rooms extra nights	£75.00	1	2	£150.00		
Family Room	£100.00	2	1	£200.00		
Bungalow	£180.00	2	1	£360.00		
Internet 30GB	£60.00	0	0	£0.00		
<b>ADDITIONAL COSTS</b>						
Banners (Carl)	£200.00		1	£200.00		
Website & Domains (Kow)	£232.49		0	£0.00		
Portable Internet (Kow)	£134.25		0	£0.00		
Postage for Raffle	£46.25		1	£46.25		